

## M P BHOJ OPEN UNIVERSITY BHOPAL

(Amount in Rs)

### TOTAL EXPENDITURE INCURRED FOR MAINTENANCE OF PHYSICAL FACILITIES OVER THE LAST FIVE YEAR

#### Infrastructure

Head	2017-18	2018-19	2019-20	2020-21	2021-22
R & M of Furniture & Fixture	68230	9621	197696	51158	32827
R & M of Computer & Machinery	391713	280565	525514	305662	453403
R & M of Vehicle	142985	219239	379387	135321	207285
<b>TOTAL (A)</b>	<b>602928</b>	<b>509425</b>	<b>1102597</b>	<b>492141</b>	<b>693515</b>
Land & Building Misc Exp	467226	785820	471808	291164	345833
Land & Building Plantation Exp	2700	34950	77392	31000	0
<b>TOTAL (B)</b>	<b>469926</b>	<b>820770</b>	<b>549200</b>	<b>322164</b>	<b>345833</b>
<b>TOTAL</b>	<b>1072854</b>	<b>1330195</b>	<b>1651797</b>	<b>814305</b>	<b>1039348</b>

### TOTAL EXPENDITURE EXCLUDING SALARY OVER THE LAST FIVE YEARS

Head	2017-18	2018-19	2019-20	2020-21	2021-22
Total Exp HQ (As Per Income Expenditure)	118168360	178234667	258715433	216569602	303866338
Total Exp RD's (As Per Income Expenditure)	46142651	39238800	40278562	35261487	9816887
Capital Exp (As Per Balance Sheet)	0	0	0	0	0
<b>Gross Exp</b>	<b>164311011</b>	<b>217473467</b>	<b>298993995</b>	<b>251831089</b>	<b>313683225</b>
LESS Salary Exp (Academic, Non Academic & Others)	44108899	58439164	65502706	63502695	77177452
<b>Expenditure on maintenance of physical facilities (excluding salary for human resources)</b>	<b>120202112</b>	<b>159034303</b>	<b>233491289</b>	<b>188328394</b>	<b>236505773</b>

**TOTAL EXPENDITURE INCURRED FOR MAINTENANCE OF PHYSICAL FACILITIES OVER THE LAST FIVE YEAR**

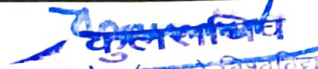
	1072854	1330195	1651797	814305	1039348
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PERCENTAGE

**TOTAL EXPENDITURE EXCLUDING SALARY OVER THE LAST FIVE YEARS**

	120202112	159034303	233491289	188328394	236505773
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<b>PERCENTAGE =</b>	0.89	0.84	0.71	0.43	0.44
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**कुलसचिव**  
 म.प्र. भोज (मुक्त) विश्वविद्यालय  
 राजाभोज मार्ग (कोलार रोड)  
 भोपाल